

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

CITRUS HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	333,365	84.81%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	33,330	8.48%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	22,394	5.70%	238,853	0.18%	47,000,042	0.19%
Private	4,000	1.02%	213,959	0.16%	24,507,821	0.10%
Total	393,089	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,200	4,564	4,703	5,731,329
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	893	1,012	969	1,218,133
Contracted Instructional Services	177	288	206	241,004
School Administration	641	599	573	874,832
Materials/Supplies/Operating Capital Outlay	335	227	212	457,498
Food Service	286	356	508	390,171
Operation and Maintenance of Plant	823	881	892	1,123,467
Other School-Level Support Services	304	338	200	414,216
TOTAL SCHOOL COSTS **	7,659	8,265	8,263	10,450,650

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,842	3,983	3,959	4,071,756
ESOL	4,264	3,777	4,741	20,637
Exceptional Programs	7,058	7,599	7,355	1,132,670
Vocational Programs	3,628	4,118	4,164	506,266
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	215	109	Not Available from State Data Base	294,898
Computer Hardware & Software	1	22	Not Available from State Data Base	1,275
Other Instructional Materials	103	82	Not Available from State Data Base	140,787
Other Materials and Supplies	12	9	Not Available from State Data Base	15,950
Library Media Materials	3	4	Not Available from State Data Base	4,588

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$71,327.

[2] not FEFP funded